

APPROVED MINUTES
LYNDON TOWNSHIP BOARD
BUDGET WORKSHOP
MARCH 23, 2006

MEMBERS PRESENT: MaryAnn Noah, Linda Reilly, Mary Jane Maze,
Kathryn Francis, and LeeAnn Shanahan

ALSO PRESENT: Robert Mester, Deputy Ordinance Officer

The Lyndon Township Board held a Budget Workshop on the Proposed Budget for the Fiscal Year 2006-2007 at the Lyndon Township Hall.

Supervisor Noah called the meeting to order at 4:00 p.m. with the Pledge of Allegiance to the Flag.

Noah presented the "Supervisor Proposed" Budget to the Board and reviewed each item line by line.

Noah proposed to remove the "Brightmoor Camping Association" line from the Proposed Revenue page.

Noah proposed a \$6,000.00 Transfer-In from the Fund Balance into Proposed Revenue.

Under General Fund Expenditures, Noah proposed a 3.3% cost of living allowance increase for the salaried personnel.

Francis objected to the cost of living allowance, stating that she would like the Township Board members to think about freezing their salaries to last year's amount. She stated that the Township will be asking for a millage this year, the State's economy is not in good shape, people are loosing their jobs, and it would be good Public Relations to freeze their own salaries this year.

Shanahan agreed with Francis and stated that if Francis freezes her salary, she will agree to freeze her own as well. The Trustee/Legislative salary was left at \$5,400.00.

Noah, Maze and Reilly disagreed and kept the 3.3% cost of living allowance increase for themselves, stating that they will all be involved in working on the census this year, which will be a lot of work and time.

The remainder of the General Fund Expenditures was reviewed.

Under Lyndon Township Wages, the Board reviewed a Memo from Office Manager, Carol Morrow requesting a \$1.00 raise per hour, and a \$10.00 raise per meeting for recording secretary. These changes were listed under Supervisor Proposed in Township Wages.

Under Clerk in the Township Wages, Supervisor Proposed Clerk \$21,486.00, and \$2,500.00 per election, under Election Coordinator.

Also, Noah proposed the mileage amount to be the IRS approved amount.

The Proposed Fire Emergency Special Revenue, Multi-Lakes Phase I, and Phase II, and Sugarloaf Lake Sewer Funds were all reviewed.

On the Proposed Public Improvement Fund, Supervisor proposed \$5,000.00 in the Annex Building section and stated that she would like to get quotes on a new rubber roof for the Annex Building.

Francis objected to this, and the \$5,000.00 was removed from this section.

Under New Land Property Expenses – Misc., Supervisor proposed \$1,000.00. Board decision was to change it to \$500.00.

Francis moved and Reilly supported to adopt the Supervisor Proposed Budget with the stated corrections and changes. Carried.

Francis moved and Maze supported to adjourn the meeting at 4:45 p.m.

Respectfully submitted,

Carol A. Morrow
Office Manager